

FFY	Project Description	Project Reflected on ALP (Future 2022)	Sponsor Priority Number	FAA National Priority Ranking (est.)	A	C	P	T	Estimated Total Cost of Project	Cost Allocation \$								
										AIP Entitlements	AIP Discretionary	BIL AIG Entitlements (Estimated)	BIL Terminal Program Discretionary	PFC	ITC	Local Participation	State Participation	Sponsor Match
2022	Terminal Apron Pavement Rehabilitation (Cx)	Y	1	70	16	65	75	70	\$ 3,800,000	\$ 3,420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,000
2022	Totals								\$ 3,800,000	\$ 3,420,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 380,000
2023	Rehabilitate TWY E, B (North) and Apron (Dx)	Y	2	78	16	80	75	70	\$ 496,558	\$ 446,902	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,656
2023	Reconstruct TWY A/C and A6 (Dx)	Y	4	87	16	100	75	70	\$ 500,507	\$ 450,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,051
2023	Terminal Improvements - Security Checkpoint Expansion (Cx)	Y	1	54	16	22	100	70	\$ 9,889,147	\$ -	\$ -	\$ 2,261,577	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 1,060,494	\$ 567,076
2023	Master Plan Update	Y	5	69	16	65	75	62	\$ 1,447,780	\$ -	\$ -	\$ 1,303,002	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 144,778
2023	US Customs GA Facility (Dx)	Y	6	54	16	22	100	70	\$ 265,827	\$ -	\$ -	\$ 143,856	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121,971
2023	Totals								\$ 12,599,819	\$ 897,359	\$ -	\$ 3,708,435	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 1,060,494	\$ 933,531
2024	Reconstruct TWY A/C and A6(Cx)	Y	1	87	16	100	75	70	\$ 14,980,301	\$ 4,000,000	\$ 4,000,000	\$ 5,480,000	\$ -	\$ -	\$ -	\$ -	\$ 1,498,030	
2024	Taxiway D & RW 11-29 Intersection Reconstruction (Dx)	Y	2	87	16	100	75	70	\$ 1,520,612	\$ -	\$ -	\$ 1,368,551	\$ -	\$ -	\$ -	\$ -	\$ 152,061	
2024	Taxiway D & RW 11-29 Intersection Reconstruction (RA)	Y	3						\$ 68,976	\$ -	\$ -	\$ 62,079	\$ -	\$ -	\$ -	\$ -	\$ 6,898	
2024	Totals								\$ 16,569,889	\$ 4,000,000	\$ 4,000,000	\$ 6,910,630	\$ -	\$ -	\$ -	\$ -	\$ 1,656,989	\$ -
2025	TW B NORTH 11-29 AND APRON REHAB	Y	2	78	16	80	75	70	\$ 10,617,205	\$ -	\$ -	\$ 9,555,485	\$ -	\$ -	\$ -	\$ -	\$ 1,061,721	
2025	RECONSTRUCT TWY A BTN RW 5-23 AND TWY D - Cx	Y	3	54	16	22	100	70	\$ 1,939,055	\$ 1,745,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 193,906	
2025	TWY E REHAB Disc	Y	1	54	16	22	100	70	\$ 3,958,444	\$ 562,444	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 395,827	
2025	US Customs FIS Facility (Cx)	Y	4	54	16	22	100	70	\$ 6,483,604	\$ -	\$ -	\$ 1,783,006	\$ -	\$ -	\$ -	\$ 4,502,580	\$ 198,112	
2025	Totals								\$ 22,998,308	\$ 2,307,594	\$ 3,000,000	\$ 11,338,491	\$ -	\$ -	\$ -	\$ -	\$ 5,564,300	\$ 787,844
2026	Garage Roof and Solar Microgrid	Y	2		16	22	100	70	\$ 28,143,921	\$ -	\$ -	\$ 4,147,376	\$ -	\$ 10,651,245	\$ 8,726,804	\$ -	\$ 3,440,353	\$ 1,178,144
2026	Taxiway D & RW 11-29 Intersection Reconstruction (Cx) - Year 1	Y	1	87	16	100	75	70	\$ 23,120,000	\$ 10,000,000	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,333,333
2026	West Hangar Apron Expansion (Dx/Cx)	Y	3	70	16	65	70	70	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ -	
2026	Dam Reconstruction	Y	4						\$ 3,081,358	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,081,358	\$ -	
2026	Terminal Improvements - Replace PBB 1 & 3	Y	5	54	16	22	100	70	\$ 3,385,402	\$ -	\$ -	\$ -	\$ -	\$ 3,385,402	\$ -	\$ -	\$ -	
2026	Totals								\$ 69,730,681	\$ 10,000,000	\$ 11,000,000	\$ 4,147,376	\$ -	\$ 14,036,647	\$ 8,726,804	\$ 3,081,358	\$ 15,440,353	\$ 3,511,477
2027	Taxiway D & RW 11-29 Intersection Reconstruction (Cx) - Year 2	Y	1	87	16	100	75	70	\$ 12,000,000	\$ -	\$ 10,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000
2027	Taxiway B - South of RW 11-29 (Dx)	Y	2	78	16	80	75	70	\$ 782,000	\$ 703,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,200
2027	Totals								\$ 12,782,000	\$ 703,800	\$ 10,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,278,200
2028	Taxiway B - South of RW 11-29 (Cx)	Y	1	87	16	100	75	70	\$ 9,770,000	\$ 1,560,000	\$ 7,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 976,667
2028	West Cargo Apron Expansion (Dx)	Y	2						\$ 700,000	\$ 630,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
2028	Equipment - Replace 1500 Gallon ARFF Truck	Y	3	89	16	85	100	100	\$ 800,000	\$ 720,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000
2028	Totals								\$ 11,270,000	\$ 2,910,000	\$ 7,230,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,126,667
2029	RW 5-23 Rehabilitation and Lighting Project (Dx)	Y	2	82	16	90	75	70	\$ 300,000	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000
2029	West Cargo Apron Expansion (Cx)	Y	1						\$ 4,000,000	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
2029	Reconstruct TWY A3 RMV A4/A5 (Dx)	Y	3	87	16	100	75	70	\$ 345,000	\$ 310,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,500
2029	Totals								\$ 4,645,000	\$ 4,180,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 464,500
2030	Reconstruct TWY A3 RMV A4/A5 (Cx)	Y	1	87	16	100	75	70	\$ 4,310,000	\$ 2,889,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,222
2030	Construct TWY Shoulders (Dx)	Y	3	87	16	100	75	70	\$ 505,000	\$ 454,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,500
2030	Airside Elevator Replacement	Y	4	54	16	22	100	70	\$ 1,000,000	\$ 900,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
2030	RW 5-23 Rehabilitation and Lighting Project (Cx)	Y	2	82	16	90	75	70	\$ 4,000,000	\$ 3,600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
2030	Totals								\$ 9,815,000	\$ 7,843,500	\$ 1,100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 993,722
2031	Construct TWY Shoulders (Cx)	Y	1	87	16	100	75	70	\$ 8,400,000	\$ 3,560,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 840,000
2031	Terminal Expansion Project (Dx)	Y	4	54	16	22	100	70	\$ 2,500,000	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000
2031	Taxiway A Extension (Dx)	Y	2	77	16	80	70	70	\$ 1,500,000	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000
2031	RW 11-29 Joint Rehab and Lighting Project (Dx)	Y	3	82	16	90	75	70	\$ 650,000	\$ 585,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
2031	Totals								\$ 13,050,000	\$ 7,745,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,305,000
2025	South Hangar Complex Development (Cx)	Y	2	54	16	22	100	70	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ -
2032	Taxiway A Extension (Cx)	Y	1	77	16	80	70	70	\$ 15,000,000	\$ 5,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 1,000,000
2032	Totals								\$ 23,000,000	\$ 5,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 1,000,000
2022-2031 Program Totals									\$ 200,260,698	\$ 49,007,752	\$ 45,130,000	\$ 26,104,931	\$ 6,000,000	\$ 14,036,647	\$ 8,726,804	\$ 3,081,358	\$ 36,722,137	\$ 11,780,941