

**EXHIBIT C**  
**COLUMBIA METROPOLITAN AIRPORT**  
**2024 AAUA WITH NEW MEASUREMENTS**  
**SCHEDULE A: SUMMARY OF AIRLINE RATES AND CHARGES**

	<b>Budget 2025</b>	<b>Budget 2026</b>
<b>TOTAL OPERATING REVENUE</b>		
1 Airline Landing Fee Revenue	\$ 1,828,049	\$1,628,511
2 Airline Terminal Revenue	\$ 3,465,071	3,448,710
3 Airline Security Fee	\$ 1,047,284	1,060,078
4 Nonairline Revenue	\$ 17,274,867	17,660,720
5 <b>TOTAL OPERATING REVENUE</b>	<b>\$ 23,615,271</b>	<b>\$23,798,019</b>
6 <b>NONOPERATING REVENUES</b>	<b>\$ 5,459,484</b>	<b>\$5,683,050</b>
7 <b>TOTAL REVENUES</b>	<b>\$29,074,755</b>	<b>\$29,481,069</b>
<b>TOTAL EXPENSES</b>		
8 O&M Expenses	\$19,524,198	\$23,336,995
9 Capital Expenses	\$7,408,547	\$4,422,775
10 <b>TOTAL EXPENSES</b>	<b>\$26,932,745</b>	<b>\$27,759,770</b>
11 <b>REVENUE BALANCE/(DEFICIT)</b>	<b>\$2,142,010</b>	<b>\$1,721,299</b>
12 <b>REMAINING BALANCE</b>	<b>\$2,142,010</b>	<b>\$1,721,299</b>
13 <b>Signatory Airline Credit</b>	<b>\$1,071,005</b>	<b>\$860,649</b>
14 <b>Variance to Actual Charges</b>		
15 <b>Net Signatory Airline Credit</b>	<b>\$1,071,005</b>	<b>860,649</b>
16 <b>Airport General Fund</b>	<b>\$1,071,005</b>	<b>\$860,649</b>
17 <b>ESTIMATED ENPLANEMENTS</b>	<b>705,408</b>	<b>711,996</b>
<b>ESTIMATED LANDED WEIGHT</b>		
18 Passenger Airlines	772,782	814,549
19 Cargo Airlines	476,394	304,758
20 <b>TOTAL ESTIMATED LANDED WEIGHT</b>	<b>1,249,176</b>	<b>1,119,307</b>
21 <b>LANDING FEE RATE</b>	<b>\$1.46</b>	<b>\$1.45</b>
22 <b>TERMINAL RENTAL RATE</b>	<b>\$33.72</b>	<b>\$33.56</b>
23 <b>SECURITY FEE REIMB. RATE/EPAX</b>	<b>\$1.48</b>	<b>\$1.49</b>
24 <b>TOTAL AIRLINE REVENUE</b>	<b>\$6,340,404</b>	<b>\$6,137,299</b>
25 <b>LESS: CARGO LANDING FEE REVENUE</b>	<b>697,157</b>	<b>443,401</b>
26 <b>TOTAL PASSENGER AIRLINE REVENUE</b>	<b>5,643,247</b>	<b>5,693,898</b>
27 <b>AIRLINE COST PER ENPLANEMENT - Gross</b>	<b>\$ 8.00</b>	<b>\$ 8.00</b>
28 <b>AIRLINE COST PER ENPLANEMENT - Net</b>	<b>\$ 6.65</b>	<b>\$ 6.88</b>

Columbia Metropolitan Airport  
Fiscal Year 2026 Budget

	Budget FY 26	Budget FY 25	Budget Change	Budget % Change
<b>OPERATING REVENUE</b>				
<b>Airline</b>				
Landing Fee	\$ 1,628,511	\$ 1,828,049	\$ (199,538)	-10.92%
Airline Terminal Revenue	3,448,710	3,465,071	(16,361)	-0.47%
Airline Security Fee	1,060,078	1,047,535	12,543	1.20%
Airline Surcharge/(Rebate)	(860,649)	(1,071,005)	210,356	-19.64%
Total Airline Revenues	<u>5,276,650</u>	<u>5,269,650</u>	<u>7,000</u>	<u>0.13%</u>
<b>Non-Airline</b>				
Parking	9,844,636	10,434,497	(589,861)	-5.65%
Leased Site Rental	2,031,155	1,716,332	314,823	18.34%
Terminal Rents - Non Airline	5,727,729	5,066,838	660,891	13.04%
Airport Commerce Center	939,073	939,073	0	0.00%
Miscellaneous	262,200	257,200	5,000	1.94%
Total Non-Airline Operating Revenue	<u>18,804,793</u>	<u>18,413,940</u>	<u>390,853</u>	<u>2.12%</u>
Total Operating Revenue	24,081,442	23,683,590	397,852	1.68%
<b>NON OPERATING REVENUE</b>				
PFCs	2,785,884	2,744,864	41,020	1.49%
CFCs	3,392,945	2,948,594	444,351	15.07%
PFC/CFC Reserve	(1,363,117)	(3,663,630)	2,300,513	-62.79%
Interest Income	840,000	630,000	210,000	33.33%
Total Non Operating Revenue	<u>5,655,712</u>	<u>2,659,828</u>	<u>2,995,884</u>	<u>112.63%</u>
Total Revenue	29,737,154	26,343,418	3,393,736	12.88%
<b>EXPENSES</b>				
Salaries and Benefits	12,913,954	10,744,379	2,169,575	20.19%
Retiree Insurance Annual Contribution	125,000	257,177	(132,177)	-51.40%
Supplies	460,500	520,100	(59,600)	-11.46%
Airport Operations	7,032,481	5,359,627	1,672,854	31.21%
Travel and Education	400,175	404,625	(4,450)	-1.10%
Commission Support	138,000	88,000	50,000	56.82%
Outside Professional Services	708,235	730,302	(22,067)	-3.02%
Other Non-Salary	617,150	626,490	(9,340)	-1.49%
Airport Commerce Center	260,000	260,000	-	0.00%
Marketing	941,500	793,500	148,000	18.65%
Total Operating Expenses	<u>23,596,995</u>	<u>19,784,200</u>	<u>3,812,795</u>	<u>19.27%</u>
<b>NON OPERATING EXPENSES</b>				
Debt Service	1,337,722	1,338,719	(997)	-0.07%
Capital Equipment and Projects	3,084,056	3,324,964	(240,908)	-7.25%
Total Capital Expenditures	<u>4,421,778</u>	<u>4,663,683</u>	<u>(241,905)</u>	<u>-5.19%</u>
Total Expenses	<u>28,018,773</u>	<u>24,447,883</u>	<u>3,570,890</u>	<u>14.61%</u>
Cash Flow	\$ <u>1,718,382</u>	\$ <u>1,895,535</u>	\$ <u>(177,153)</u>	<u>-9.35%</u>
Enplanements	711,995	705,408	6,587	0.93%
Available Funds for Debt Service Coverage (as Amended)	\$ <u>1,000,000</u>	<u>1,000,000</u>		

Columbia Metropolitan Airport  
Unaudited Management Report  
For the Nine Months Ending Tuesday, September 30, 2025

	9/30/2024 Prior Year <u>Actual</u>	9/30/2025 Current Year <u>Actual</u>	9/30/2025 Current Year <u>Budget</u>	Over / <Under> <u>Budget</u>	Percent Budget Variance
<b>Revenues</b>					
1. Landing Fees - Passenger	\$ 1,263,375	\$ 866,840	\$ 825,378	\$ 41,462	5.02%
2. Landing Fees - Cargo	614,725	440,277	526,910	(86,633)	-16.44%
3. Parking Revenue	6,801,482	7,265,716	7,537,732	(272,015)	-3.61%
4. Leased Site Rentals	1,818,575	1,573,296	1,264,750	308,546	24.40%
5. Airline Terminal Rents	2,672,824	2,726,226	2,597,290	128,937	4.96%
6. Airline Security Fees	718,314	749,993	764,546	(14,553)	-1.90%
7. Non-Airline Terminal Rents	3,509,357	4,097,240	3,698,133	399,107	10.79%
8. Airport Commerce Center	682,271	700,825	704,304	(3,479)	-0.49%
9. Other Revenue	543,662	250,024	192,900	57,124	29.61%
10. Total Net Operating Revenues	<u>18,624,583</u>	<u>18,670,438</u>	<u>18,111,943</u>	<u>558,495</u>	<u>3.08%</u>
<b>Non-Operating Revenue</b>					
11. Non-Operating Revenue					
12. PFC Collections	1,901,083	2,006,202	1,996,988	9,215	0.46%
13. CFC Collections	2,417,010	2,917,968	2,137,433	780,535	36.52%
14. Interest Income	944,768	689,322	472,500	216,822	45.89%
15. Other Non-Operating		137,506		137,506	0.00%
16. Total Non-Operating Revenue	<u>5,262,861</u>	<u>5,750,998</u>	<u>4,606,920</u>	<u>1,144,078</u>	<u>24.83%</u>
17. Total Revenue	<u>23,887,444</u>	<u>24,421,435</u>	<u>22,718,863</u>	<u>1,702,573</u>	<u>7.49%</u>
<b>Expenses</b>					
18. Salaries and Benefits	6,897,454	7,060,592	7,046,383	14,209	0.20%
19. Retirement Benefits	182,088	182,088	192,883	(10,795)	-5.60%
20. Supplies	296,598	356,011	397,575	(41,564)	-10.45%
21. Airport Operations	4,217,886	4,796,574	3,987,879	808,695	20.28%
22. Travel and Education	276,581	270,083	303,469	(33,386)	-11.00%
23. Commission Support	47,988	85,016	66,000	19,016	28.81%
24. Outside Professional Services	420,246	531,913	559,101	(27,189)	-4.86%
25. Other Non-Salary	390,001	587,928	466,867	121,061	25.93%
26. Airport Commerce Center	269,546	138,365	224,289	(85,924)	-38.31%
27. Marketing	521,934	606,580	598,125	8,455	1.41%
28. Total Operating Expense	<u>13,520,323</u>	<u>14,615,149</u>	<u>13,842,572</u>	<u>772,578</u>	<u>5.58%</u>
<b>Non-Operating Expense</b>					
29. Interest	434,271	301,249	325,289	(24,040)	-7.39%
31. Total Expenses	<u>13,954,594</u>	<u>14,916,398</u>	<u>14,167,861</u>	<u>748,537</u>	<u>5.28%</u>
32. Net Income	<u>\$ 9,932,850</u>	<u>\$ 9,505,037</u>	<u>\$ 8,551,002</u>	<u>\$ 954,036</u>	<u>11.16%</u>

Columbia Metropolitan Airport  
Leased Sites Revenue  
Fiscal Year 2026 Budget

Lessee	Budgeted 2026	Budgeted 2025	Budgeted Change	Budgeted % Change
1 Columbia Aviation	\$ 96,432	\$ 92,861	\$ 3,571	3.85%
2 Columbia Aviation Concession	7,300	7,200	100	1.39%
3 Columbia Aviation Fuel Flowage	35,000	30,000	5,000	
4 Eagle Aviation	279,782	238,430	41,352	17.34%
5 Eagle Aviation Concession	150,000	114,000	36,000	31.58%
6 Eagle Aviation Fuel Flowage	65,000	53,000	12,000	22.64%
Eagle Aviation CBP After Hours	2,500	-	2,500	
7 City Connect	17,432	17,432	0	0.00%
8 City Connect Fuel Flowage	2,000	6,700	(4,700)	-70.15%
9 UPS Airside	44,887	44,887	(0)	0.00%
10 Weather Bureau	91,292	91,292	(0)	0.00%
11 FAA-Summer Lake Drive	344,448	344,448	-	0.00%
12 Doolittle Hangar	216,000	-	216,000	
13 Kennedy Campus Hangar	27,858	27,858	-	0.00%
14 DGS	17,202	17,202	-	0.00%
15 Jet Star	16,284	16,284	-	0.00%
16 Federal Express	272,140	272,140	-	0.00%
17 SC Aeronautics	75,798	75,798	-	0.00%
18 Premiere Parking	38,000	30,000	8,000	0.00%
19 Kingston Metal	30,912	30,912	-	0.00%
20 Celebrate Freedom	9,600	9,600	-	0.00%
21 Lexington Dist.2	16,988	16,988	-	0.00%
22 Outdoor Sign	4,400	4,400	-	0.00%
23 Avis - Ready Park	28,140	28,140	-	0.00%
24 Hertz - Ready Park	44,940	44,940	-	0.00%
25 National - Ready Park	57,540	57,540	-	0.00%
26 Thrifty - Ready Park	14,280	14,280	-	0.00%
27 Foreign Trade Zone Fees	25,000	30,000	(5,000)	-16.67%
28 Tennant Leased Sites	\$ <u>2,031,156</u>	\$ <u>1,716,332</u>	\$ <u>314,824</u>	<u>18.34%</u>
29 Parking	\$ <u>9,844,636</u>	\$ <u>10,434,497</u>	\$ <u>(589,861)</u>	<u>-5.65%</u>
30 Total	\$ <u>11,875,791</u>	\$ <u>12,150,829</u>	\$ <u>(275,038)</u>	<u>-2.26%</u>

Columbia Metropolitan Airport  
Terminal Building Rental  
Fiscal Year 2026 Budget

	Budgeted 2026	Budgeted 2025	Budgeted Change	Budgeted % Change
<u>Non-airline Revenues</u>				
1 Carolina Concessions	\$ 588,980	\$ 493,636	\$ 95,344	19.31%
2 Paradies	362,350	347,681	14,669	4.22%
3 TSA Admin Spaces	86,328	134,305	(47,977)	-35.72%
4 Red Eye Express	24,991	5,524	19,467	352.41%
5 ATM	1,389	4,144	(2,755)	-66.47%
6 Free Times Resourts Media	100	100	-	100.00%
7 Airport Advertising	140,000	141,000	(1,000)	-0.71%
8 Taxi	44,955	36,025	8,930	24.79%
9 Atlas Commission (Compass)	32,539	19,257	13,282	68.97%
10 Uber Commission	207,858	193,587	14,271	7.37%
11 Lyft Commission	94,652	80,520	14,132	17.55%
12 Touro Commission	49,388	39,043	10,345	0.00%
13 Avis - Counter Rent	17,390	17,390	-	0.00%
14 Avis - Commission	383,133	464,936	(81,803)	-17.59%
15 Budget - Commissions	102,044	116,655	(14,611)	-12.52%
16 Dollar - Commissions	152,247	136,897	15,350	11.21%
17 Hertz - Counter Rent	16,807	16,807	-	0.00%
18 Hertz - Commission	411,269	338,822	72,447	21.38%
19 National - Counter Rent	16,593	16,593	-	0.00%
20 National - Commission	1,410,935	1,232,613	178,322	14.47%
21 Thrifty - Counter Rent	11,837	11,837	-	0.00%
22 Thrifty - Commission	163,632	108,657	54,975	50.60%
23 Enterprise - Counter Rent	16,593	16,593	-	0.00%
24 Enterprise - Commission	1,391,719	1,094,216	297,503	27.19%
25 Total Non-Airline Revenues	\$ <u>5,727,730</u>	\$ <u>5,066,838</u>	\$ <u>660,892</u>	<u>13.04%</u>

Columbia Metropolitan Airport  
Miscellaneous Revenue  
Fiscal Year 2026 Budget

Description	Budgeted 2026	Budgeted 2025	Budgeted Change	Budgeted % Change
1 Cell Phone Antennae	\$ 12,000	\$ 12,000	\$ -	0.00%
2 Police Fines	700	700	-	0.00%
3 Employee Badges	35,000	30,000	5,000	16.67%
4 Background Checks	6,000	4,500	1,500	33.33%
5 Operations Fines	2,000	2,000	-	0.00%
6 Miscellaneous	6,500	8,000	(1,500)	-18.75%
7 TSA LEO Reimbursement	0	0	-	
8 Solar Farm	200,000	200,000	-	0.00%
9 Totals	\$ <u>262,200</u>	\$ <u>257,200</u>	\$ <u>5,000</u>	<u>1.94%</u>

Columbia Metropolitan Airport  
Salary and Benefits Summary  
Fiscal Year 2026 Budget

Department	FTE Employees	Salaries	Retirement Expense FICA & SCRS	CAE Employee Net Insurance	<b>BUDGETED</b>
					Total Salaries and Benefits
<b>2026</b>					
Administration	14	\$ 1,832,259	505,860	780,631	\$ 3,118,749
Public Safety	31	2,259,925	643,911	884,406	3,788,242
IT	3	352,628	99,155	74,872	526,656
Marketing	3	291,034	78,597	93,295	462,926
OPS	9	607,294	139,706	192,741	939,741
Terminal Support	17	829,050	222,517	330,964	1,382,531
Maintenance	25	1,586,175	412,201	420,562	2,418,939
Aviation Services	6	210,054	31,800	34,316	276,170
	<u>108</u>	<u>\$ 7,968,419</u>	<u>2,133,748</u>	<u>2,811,787</u>	<u>\$ 12,913,954</u>
<b>2025</b>					
Administration	15	\$ 1,759,196	489,742	730,342	\$ 2,979,280
Public Safety	24	1,881,907	529,813	575,443	2,987,163
IT	3	345,339	95,685	58,440	499,464
Marketing	3	270,141	71,941	33,735	375,817
OPS	8	522,376	142,693	161,936	827,005
Terminal Support	16	754,740	206,050	237,256	1,198,046
Maintenance	19	1,223,992	330,734	322,879	1,877,604
Aviation Services	-	-	-	-	-
	<u>88</u>	<u>\$ 6,757,691</u>	<u>1,866,658</u>	<u>2,120,031</u>	<u>\$ 10,744,379</u>
Difference	<u>20</u>	<u>\$ 1,210,728</u>	<u>267,090</u>	<u>691,756</u>	<u>\$ 2,169,575</u>
% Difference	<u>22.73%</u>	<u>17.92%</u>	<u>14.31%</u>	<u>32.63%</u>	<u>20.19%</u>

Columbia Metropolitan Airport  
 Salary and Benefits Summary  
 Fiscal Year 2026 Budget

Department	FTE Employees	Salaries	Retirement Expense FICA & SCRS	CAE Employee Net Insurance	<b>BUDGETED</b>
					Total Salaries and Benefits
Administration	(1)	\$ 73,063	16,118	50,289	139,469
Public Safety	7	378,018	114,098	308,963	801,079
IT	-	7,289	3,470	16,432	27,192
Marketing	-	20,893	6,656	59,560	87,109
OPS	1	84,918	(2,987)	30,805	112,736
Terminal Support	1	74,310	16,467	93,708	184,485
Maintenance	6	362,183	81,467	97,683	541,334
Aviation Services	5	210,054	31,800	34,316	276,170
<b>Total New Positions</b>	<b>19</b>	<b>\$ 1,210,728</b>	<b>\$ 267,090</b>	<b>\$ 691,756</b>	<b>\$ 2,169,574</b>

Department	Quantity	Position Title
Administration	(1)	Data Analyst - transfer to Maintenance Increases for CEO and VP of People & Culture
Public Safety	7	Airport Safety Officers (4) PSO II Aircraft Fire Fighter (2)
OPS	1	Credentialing Specialist
Terminal Support	1	Terminal Support Tech I
Maintenance	6	Data Analyst - transfer from Admin Parts Inventory Specialist Grounds Tech Facilities Tech Facilities Tech Lead Intern
Aviation Services	5	Manager Customer Service Agent (2) Ramp Agents (2)
<b>Total</b>	<b>19</b>	

Expense Summary		Budget	Budget	Variance	Variance
<b>Supplies</b>					
1	Uniforms	\$ 76,500	\$ 57,100	\$ 19,400	33.98%
2	Safety Supplies	55,000	96,000	(41,000)	-42.71%
3	Janitorial Supplies	113,000	110,500	2,500	2.26%
4	Office Supplies	39,000	34,500	4,500	13.04%
5	Computer Equipment & Upgrade	177,000	222,000	(45,000)	-20.27%
<b>Total Supplies</b>		460,500	520,100	(59,600)	-11.46%
<b>Airport Operations</b>					
6	Repairs	437,500	242,803	194,697	80.19%
7	Security	31,000	28,000	3,000	10.71%
8	Airfield	231,500	183,000	48,500	26.50%
9	Leased Sites	267,684	244,235	23,449	9.60%
10	Terminal Areas	777,000	369,000	408,000	110.57%
11	Grounds	75,000	75,000	-	0.00%
12	Roads	35,000	28,500	6,500	22.81%
13	Small Tools and Equipment	134,800	76,600	58,200	75.98%
14	Electricity & Gas	955,450	860,450	95,000	11.04%
15	Water & Sewer	193,500	153,000	40,500	26.47%
16	Communications	82,000	72,000	10,000	13.89%
17	Gas - Vehicles	94,600	73,500	21,100	28.71%
18	Service Contracts	2,460,701	1,914,125	546,576	28.55%
19	Management Fees	1,256,746	1,039,415	217,331	20.91%
<b>Total Airport Operations</b>		7,032,481	5,359,628	1,672,853	31.21%
<b>Travel &amp; Education</b>					
20	Dues & Subscriptions	89,925	63,975	25,950	40.56%
21	Travel	256,250	262,650	(6,400)	-2.44%
22	Staff Training	54,000	78,000	(24,000)	-30.77%
<b>Total Travel &amp; Education</b>		400,175	404,625	(4,450)	-1.10%
<b>Commission Support</b>					
23	Commissioner Travel	100,000	50,000	50,000	100.00%
24	Commission Support	38,000	38,000	-	0.00%
<b>Total Commission Support</b>		138,000	88,000	50,000	56.82%
<b>Outside Professional Svcs</b>					
25	Consulting Fees	340,000	350,000	(10,000)	-2.86%
26	Accounting, & Auditing	109,703	96,770	12,933	13.36%
27	Legal Services & Planning	258,532	283,532	(25,000)	-8.82%
<b>Total Outside Professional Svcs</b>		708,235	730,302	(22,067)	-3.02%
<b>Other Non-Salary</b>					
28	Administrative Expenses	11,650	11,650	-	0.00%
29	Insurance - Liability & Bond	450,000	450,000	-	0.00%
30	Miscellaneous	28,500	24,000	4,500	18.75%
31	DBE Relations	12,500	48,670	(36,170)	-74.32%
32	Tenant/Customer Relations	19,500	19,500	-	0.00%
33	Human Resource Expenses	95,000	72,670	22,330	30.73%
<b>Total Other Non-Salary</b>		617,150	626,490	(9,340)	-1.49%
<b>Airport Commerce Center</b>					
34	Airport Commerce Center	260,000	260,000	-	0.00%
<b>Marketing</b>					
35	Advertising & Marketing	851,500	703,500	148,000	21.04%
36	PR & Governmental Affairs	-	-	-	-
37	Air Service	90,000	90,000	-	0.00%
<b>Total Marketing</b>		941,500	793,500	148,000	18.65%
<b>Total Non-Salary Expense</b>		\$ 10,558,041	\$ 8,782,645	\$ 1,775,396	20.21%

lumbia Metropolitan Airport  
 nual Debt Service  
 cal Year 2026 Budget

<u>Issue</u>	<u>Payoff Year</u>	<u>Principal</u>	<u>Interest</u>	<u>2026 Total Debt Service</u>	<u>Principal</u>	<u>Interest</u>	<u>2025 Total Debt Service</u>
2001 B	2031	\$ 965,000	\$ 372,722	\$ 1,337,722	\$ 905,000	\$ 433,719	\$ 1,338,719
2013 GO	2026	-	-	-	-	-	-
Totals		<u>\$ 965,000</u>	<u>\$ 372,722</u>	<u>\$ 1,337,722</u>	<u>\$ 905,000</u>	<u>\$ 433,719</u>	<u>\$ 1,338,719</u>

Columbia Metropolitan Airport  
Fiscal Year 2026  
Capital Budget

DEPARTMENT		DESCRIPTION	FINALIZED FY 2026 BUDGET
1	Admin/Eng	Terminal Furniture - Phase 2 (Lobby)	300,000
2	Admin/Eng	Parking Guidance System Expansion	500,000
3	Admin/Eng	East Admin Expansion (2025 Project Shortfall)	850,000
4	Public Safety	Purchase 4 new P25/800 Radios for use by ASO's and Operations Department	18,000
5	Public Safety	Firefighting Skid Unit to add to Metro 7-Will be able to assist with a fire in the garage	18,000
6	Public Safety	Sure-Trac Tilt Trailer for ARGO for use if we have to take the unit to outer property	7,000
7	Public Safety	Replace Hazmat Trailer-Purchased in 2008.	10,000
8	Terminal Support	Chariot 3 iextract 26 DUO 36 V 3x12v 225 ah batteries w/shelf charger	23,000
9	IT	Eaton UPS battery replacement	19,000
10	IT	New accounting software	85,000
11	IT	New fiber for parking guidance system	75,000
12	IT	WiFi controller upgrade	10,000
13	IT	Security Cameras	25,000
14	IT	New fiber - Concourse	65,000
15	IT	Inserts for Service Counter 7 to 10	25,000
16	IT	Jetbridge Overhead Cameras (8)	45,000
17	Operations	Frontier Precision Skydio X10 - Drone with ground scanning, night vision... US Made	25,098
18	Operations	ScreenFlex Custom Print Divider - 6'0" x 20'5"	7,748
19	Operations	Ergohuman Mid Back Mesh Chair Item # 56507	3,209
			-
20	Maintenance	Trane Building Automation System - Terminal Chiller Plant	98,000
21	Maintenance	Elevator Room A/C Fan Coil Unit 1,2,3,4 Replacement	85,000
22	Maintenance	Maintenance AHU Replacement	30,000
23	Maintenance	Replacement Lockers	15,000
24	Maintenance	Mechanic Bay Storage Upfit	35,000
25	Maintenance	Replacement Port a Cools Units - Fan air conditioner	14,000
26	Maintenance	Epoxy Mechanic Shop Floors	30,000
27	Maintenance	Elevator Spare Parts	85,000
28	Maintenance	Smart Key Box	8,000
29	Maintenance	Key Cutting Machine / Locks	5,000
30	Maintenance	Grounds Transportation Lagoon Landscaping Beautification	50,000
31	Maintenance	Haul Road Vegetation Clearing / Hydroseeding	40,000
32	Maintenance	FEDEX Vegetation / Hydroseeding	30,000
33	Maintenance	Lot A Landscaping / Beautification LOT A SIDEWALK REPAIR	20,000
34	Maintenance	Airport Roadway Restrping	20,000
35	Maintenance	North Vault Pump Station	20,000
36	Vehicle	Facilities Tech Golf Cart - New Addition to fleet	20,000
37	Vehicle	Metro 11 - K9 Replacement	85,000
38	Vehicle	Metro 3 - Replacement	85,000

Columbia Metropolitan Airport  
 Fiscal Year 2026  
 Capital Budget

	DEPARTMENT	DESCRIPTION	FINALIZED FY 2026 BUDGET
39	Vehicle	DPS Yamaha Golf Cart - Replacement	16,000
40	Vehicle	OPS 3 - Replacement	70,000
41	Vehicle	Terminal Support Golf Cart - New Addition to Fleet	12,000
42	Properties	National Weather Service Data Room A/C Replacement	75,000
43	Marketing	Overlook/Observation Area	<u>25,000</u>
44		Total 2026 CAE-Funded Budgeted Capital	<u>\$ 3,084,056</u>

**PROJECTS FUNDED BY RESTRICTED AND EXTERNAL FUNDS**

CFC	Rental Car Maintenance Facilities - Fuel Storage Tank Replacement	\$ 4,000,000
SCAC	Ski Pond Dam Reconstruction Project	2,300,000
SCDOC Grant 2025	West Cargo Development	3,000,000
SCDOC Grant 2026	CAE West Hangar Development	4,000,000
SCDOC Grant 2026	CAE South Hangar Development	8,000,000
*SCDOC Grant 2026	Microgrid Development *	<u>23,000,000</u>
*Debt Financing		
*CDS Earmark (pending Fed approval)		
*IRA Rebates (2027 back to CAE)		
*FAA PFC		<u>\$ 44,300,000</u>