

Exhibit H - Cost Template - Proposal Form

Revision 2 1/17/2023

#1. Labor Costs: (First twelve months of fully staffed service)

	Position Title	No. Positions	Annual Salary	Hourly Wage	Annual Labor Hours 1 FT yr = 2,080 hrs	Annual Labor Cost	
						Burden %*	w/Burden
1				\$ -	2,080		-
2				\$ -	2,080		-
3				\$ -	2,080		-
4				\$ -	2,080		-
5				\$ -	2,080		-
6				\$ -	2,080		-
7				\$ -	2,080		-
8				\$ -	2,080		-
9				\$ -	2,080		-
10				\$ -	2,080		-
11				\$ -	2,080		-
12				\$ -	2,080		-
13				\$ -	2,080		-

* Burden % should include all staff taxes, insurance, fringe, other indirect labor costs

	Annual Escalation %	
Total Labor Costs (First 12 months of fully staffed service)		\$ -
Total Labor Costs - Year 2		\$ -
Total Labor Costs - Year 3		\$ -
Total Labor Costs - Year 4		\$ -
Total Labor Costs - Year 5		\$ -

#2. Other Annual Costs for Service

Tools, Equipment, Materials and Expendables	\$ -	<i>this cost is fixed</i>
Office Services, Supplies & Consumables, Bonds	\$ -	
Recruiting/Training/Travel/Parking/Phones/Radios/Uniforms	\$ -	
CMMS Support	\$ -	<i>this cost is fixed</i>
Other	\$ -	
Total Annual Other Costs	Year 1	\$ -
	Annual Escalation %	
	Year 2	\$ -
	Year 3	\$ -
	Year 4	\$ -
	Year 5	\$ -

#3. Start-up Costs (One-time)

Tools, Equipment, Materials and Expendables	\$ -
Office Services, Supplies & Consumables, Bonds	\$ -
Tools and Equipment - Initial Purchase	\$ -
Recruiting/Training/Travel/Parking/Phones/Radios/Uniforms	\$ -
CMMS Deployment	\$ -
Other	\$ -
Total Start-up Costs	\$ -

#4. Annual Management Fee/Profit

Year 1	\$ -
Year 2	\$ -
Year 3	\$ -
Year 4	\$ -
Year 5	\$ -

#5. Totals

Start-up Costs (#3)	\$ -
Year 1 (#1, #2, &4)	\$ -
Year 2 (#1, #2, &4)	\$ -
Total Two Year Costs - Including start-up costs	\$ -
Year 3 (if Contract Extended)	\$ -
Year 4 (if Contract Extended)	\$ -
Year 5 (if Contract Extended)	\$ -
Total Contract Value	\$ -